

YEAR TWO OF OUR 2011-2021 STRATEGIC PLAN

28

CHILD AND FAMILY CENTRE CHILD AND FAMILY CENT

Supervised
Access Visits

Psychological Assessments Completed Youth Justice Clients Served



Children Served through the Resource Program

Mental Health Clients Served



OUR PURPOSE

To create paths for our young people to reach their full potential.

The Child and Youth Mental Health Lead Agency for the Districts of Sudbury and Manitoulin

A FRENCH LANGUAGE SERVICES DESIGNATED ORGANIZATION

COMMUNITY PARTNERS

Canadian Mental Health Association

Centre for Addictions and Mental Health

Child and Community Resources

Children's Aid Society of the Districts of Sudbury and Manitoulin

Children's Community Network

Conseil scolaire catholique du Nouvel-Ontario

Conseil scolaire public du Grand Nord de l'Ontario

Greater Sudbury Police Service

Health Sciences North

Huron Superior Catholic District School Board

Kina Gbezhgomi Child and Family Services

Manitoulin-Sudbury District Services Board

Ministry of Children, Community and Social Services

Ministry of Health and Long-Term Care

Ministry of the Attorney General

Noojmowin Teg Health Centre

Primary Care Providers

Public Health Sudbury & Districts

Rainbow District School Board

Sudbury Action Centre for Youth

Sudbury Catholic District School Board

Specialty Medical Providers

TGInnerselves

CFC BOARD OF DIRECTORS

Todd Robson, President
Randi Ray, Vice-President
Sophie Mageau, Treasurer
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Iva McNair
Brenda Tremblay
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Dr. Joey-Lynn Wabie

Vincent Bolt

Linda Dugas, Executive Director (Ex-officio) **Monique Levesque,** Secretary to the Board
(Ex-officio)

LOCATIONS

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34 Birch Street EastChapleau, ON POM IKO | **705.864.0860**

407 Centre StreetEspanola, ON PSE 1E4 | **705.869.1564**

15 Manitowaning RoadLittle Current, ON POP IKO | **705.368.2002**



TOLL FREE: 1.800.815.7126



FINDING NEW WAYS

BEING THERE WHEN AND WHERE YOU NEED US

After consulting our youth, families and community partners, the Child and Family Centre re-designed access to child and youth mental health services for Sudbury and Districts.

During 2018/19, I 242 children, youth and families spent no time waiting and received **immediate access to services** while the remaining clients only had to wait a median of I7 days for services.

1 292

children, youth and families spent no time waiting

DAYS median wait time

REACHING FOR EXCELLENCE

RECEIVING THE MEY TO THE CITY

During 2018/19, the Child and Family Centre successfully renewed **Accreditation** through the Canadian Centre for Accreditation by meeting 422 mandatory and best practice indicators.

Accreditation reaffirms that not only is our organization delivering high quality services that meet the needs of our clients, but also that we are doing so in a safe, accountable and fiscally responsible environment.

Accredited by Canadian Centre for Accreditation



Agréé par Centre canadien de l'agrément 922

mandatory and best practice indicators

REACHING FOR EXCELLENCE, SHARING OUR STORY

HEIDUNES

During 2018/19, the Child and Family Centre presented 3 posters at the 2018 Children's Mental Health Ontario Conference and published a research paper in Relational Child and Youth Care Practice. These four projects were:

CFC Pells 2018-19

CFC Making News Across the Province

Developing an Agency Training Plan Using an Environmental Scanning Approach

Diminishing Wait-Times by Re-envisioning Brief Service

Children's Mental Health Service Use

Promoting the Safe and Effective Use of Self in Child and Youth Service Workers

CULTURE OF CARE

SUPERIEROES IN THEIR EVES

93% of mindSPACE clients felt they were partners with their worker to achieve their goals and 97% of clients ending service would recommend CFC to other families. Below are some testimonials from our clients.



I TOTALLY REALIZED I NEEDED THIS HELP IN ORDER TO GIVE MY BOYS A BETTER LIFE. I HAVE THE TOOLS TO MOVE FORWARD NOW. THANK YOU SO MUCH!

> TOOK THE TIME TO KNOW OUR CHILD AND CAME UP WITH BEST POSSIBLE SOLUTION EVEN THOUGH THE PATH WAS NOT OBVIOUS.

97%

would recommend CFC to other families.

THEY CAME TO OUR HOUSE AND WORKED WITH US THE PARENTS AND NOT JUST THE CHILD.

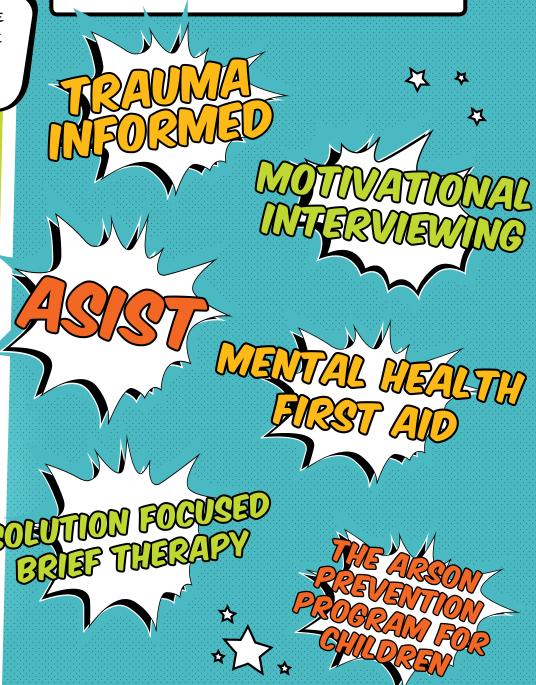
VALIDATED MY
FEELINGS.
NORMALIZED
MY FEELINGS.
GAVE ME COPING
STRATEGIES.

CONNECTED WITH MY DAUGHTER TO HELP HER.

CULTURE OF CARE

TRAINING SUPERPOUTERS

During 2018/19, CFC staff received more than 8,175 hours of training to help 85% of our clients report a positive outcome at the end of service.



ENGAGING WITH PARTNERS, SHARING OUR STORY

During 2018/19, the Child and Family Centre led a community collective working towards earning the Suicide-Safer Community Designation. The process began with holding multiple youth engagement sessions and hosting a strategic planning summit for over 120 community partners in September 2019.

Since the summit, the network has developed action plans that will address the needs of youth in our community in the areas of mental health promotion, intervention and suicide prevention.





SHARING OUR STORY

OUER THE HORIZON

As part of the Suicide-Safer Network, the Child and Family Centre will be leading a project supported by the Centre of Excellence for Child and Youth Mental Health. The project will increase access to the right service at the right time for our clients by becoming a trauma informed community.



LOOKING AHEAD

2019-20 will be a time of change for the Child and Family Centre. Over the next year, we will re-think our service delivery, develop a more recognizable and relatable brand, and as a result of an organizational re-design we will implement an enhanced corporate structure. Furthermore, we will expand our services at our Frood location to better meet the needs of the families we serve.



TO BE CONTINUED ...

2018/19 FINANCIAL INFORMATION

This financial summary has been extracted from CFC's 2018/19 audited financial statements, copies of which are available upon request

Revenues	9,903,075
Expenses	9,817,599
Excess of Revenue over Expenses	85,476

Services by revenue stream

Ministry of Children, Community and Social Services (MCCSS)

Developmental Services
Child & Youth Mental Health (CYMH)
Stop Now And Plan (SNAP)
Psychological Assessments
Intensive Supervision & Support
Program (ISSP)

Ministry of Attorney General (MAG)

Supervised Access Program (SAP)

Other grants - Manitoulin-Sudbury District Services Board (MS DSB) Resource Program

MAG Other Grants (MS DSB) Miscellaneous Revenues 85% (MCCSS) Other Expenses 10% Rent 5% Professional / 3% Contracted out services Expenses Purchased client 6% services Salaries & Benefits





